

Fiscal Year 2002

General Statistics

AMEA Total Member Power Requirements

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|----------------------------|---------------|
| Total Coincident Peak Load | 670.5 Mw |
| Total Energy | 3,203,757 Mwh |
| Load Factor | 54.5% |

AMEA Member Power Resources

Southeastern Power Administration:

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|----------|-------------|
| Capacity | 135.8 Mw |
| Energy | 194,977 Mwh |

AMEA:

Firm Power Purchase

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|----------|-------------|
| Capacity | 70.0 Mw |
| Energy | 634,522 Mwh |

Partial Requirements Purchase

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|----------|---------------|
| Capacity | 464.7 Mw |
| Energy | 2,374,258 Mwh |